



Steven Bellone
Suffolk County Executive

Anthony N. Manetta
CEO/Executive Director

IDA 2014 Budget

Operating Revenues

Agency Fee Income	1,250,000
Document Processing Income	15,000
Interest Income (non-operating)	<u>12,500</u>

Total Revenues \$ 1,277,500

Operating Expenses

Salaries	440,000
Payroll Taxes	37,000
Employee Benefits	93,000
Legal	46,500
Accounting	20,000
Insurance	100,000
Marketing	400,000
Office Supplies and Expenses	12,000
Auto Expenses	12,000
Meetings	20,000
Conferences and Seminars	8,000
Dues and Subscriptions	10,000
Legal Notices	3,000
Office Machines: Lease Copier	3,000
Miscellaneous Expenses	5,000
Outside Services	50,000
<u>Capital Equipment:</u>	
Computer Equipment	2,500
Furniture	<u>750</u>

2014 Budget Adopted 11/21/13 Total Expenses \$ 1,262,750

Projected Year-End Fund Balance from Operations \$ 14,750