



**Steven Bellone**  
*Suffolk County Executive*

IDA 2015 Budget

**Operating Revenues**

Agency Fee Income	1,250,000
Document Processing Income	10,000
Interest Income (non-operating)	8,000
Use of Surplus/Reserves	100,000
<b>Total Revenues</b>	<b>\$ 1,368,000</b>

**Operating Expenses**

Salaries	440,000
Payroll Taxes	37,000
Employee Benefits	96,000
Legal	49,500
Accounting	20,500
Insurance	100,000
Marketing	400,000
Office Supplies and Expenses	12,000
Auto Expenses	12,000
Meetings	20,000
Conferences and Seminars	8,000
Dues and Subscriptions	10,000
Legal Notices	3,000
Office Machines: Lease Copier	2,500
Miscellaneous Expenses	5,000
Outside Services	90,000
<u>Capital Equipment:</u>	
Computer Equipment	2,500
Furniture	750
<b>Total Expenses</b>	<b>\$ 1,308,750</b>

Projected Year-End Fund Balance from Operations \$ 59,250

Adopted 12/18/14