



Steven Bellone  
Suffolk County Executive

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**Suffolk County IDA 2016 Budget**

**Operating Revenues**

	<u>2016</u>
Agency Fee Income	1,250,000
Document Processing Income	15,000
Interest Income (non-operating)	5,000
<b>Total Revenues</b>	<b>1,270,000</b>

**Operating Expenses**

Salaries	440,000
Payroll Taxes	35,000
Employee Benefits	80,000
Legal	50,000
Accounting	21,000
Insurance	120,000
Marketing	356,000
Office Supplies and Expenses	12,000
Auto Expenses	5,000
Meetings	15,000
Conferences and Seminars	8,000
Dues and Subscriptions	10,000
Legal Notices	3,000
Office Machines: Lease Copier	2,500
Miscellaneous Expenses	5,000
Outside Services	220,000
Web Site - update/improvements	20,000
<u>Capital Equipment:</u>	
Computer Equipment	2,500
Furniture	<u>750</u>
<b>Total Expenses</b>	<b>1,405,750</b>

Use of Surplus/Reserves **\$135,750**

**Balance \$0.00**

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Adopted 11/19/15