



Steven Bellone
Suffolk County Executive

IDA 2017 Budget

Operating Revenues

Agency Fee Income	1,000,000
Document Processing Income	10,000
Interest Income (non-operating)	5,000
Total Revenues	\$ 1,015,000

Operating Expenses

Salaries	453,200
Payroll Taxes	36,050
Employee Benefits	80,000
Legal	50,000
Accounting	21,000
Insurance	140,000
Marketing	250,000
Office Supplies and Expenses	10,000
Auto Expenses	5,000
Meetings	15,000
Conferences and Seminars	8,000
Dues and Subscriptions	10,000
Legal Notices	3,000
Office Machines: Lease Copier	2,500
Miscellaneous Expenses	5,000
Outside Services	190,000
Website improvements	10,000
<u>Capital Equipment:</u>	
Computer Equipment	2,500
Furniture	750

Total Expenses	\$ 1,292,000
Use of surplus/reserves	277,000

Projected Year-End Fund Balance from Operations \$ -

Adopted 12/15/16