

SUFFOLK COUNTY INDUSTRIAL DEVELOPMENT AGENCY

Steven Bellone
Suffolk County Executive

H. Lee Dennison Building; 3rd Fl.
100 Veterans Memorial Highway
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(631) 853-4802 Fax: (631) 853-8351

IDA 2013 Budget

REVENUES

Agency Fee Income	\$1,200,000
Document Processing Income	20,000
Interest Income	15,000
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Total Revenues	\$ 1,235,000

EXPENSES

Salaries	\$ 420,000
Payroll Taxes	35,000
Employee Benefits	93,000
Legal	46,200
Accounting	25,500
Insurance	100,000
Marketing	400,000
Office Supplies and Expenses	12,000
Auto Expenses	12,000
Meetings	5,000
Conferences and Seminars	8,000
Dues and Subscriptions	5,500
Legal Notices	3,000
Office Machines: Lease Copier	3,000
Miscellaneous Expenses	5,000
Capital Equipment:	
Computer Equipment	2,500
Furniture	750
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Total Expenses	\$ 1,176,450

Projected Year-End Fund Balance \$ 58,550

Adopted 11/15/12