

SUFFOLK COUNTY INDUSTRIAL DEVELOPMENT AGENCY

Steven Bellone
Suffolk County Executive

H. Lee Dennison Building; 3rd Fl.
100 Veterans Memorial Highway
P.O. Box 6100
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(631) 853-4802 Fax: (631) 853-8351

IDA 2012 Budget

REVENUES

Agency Fee Income/Contract for Services	\$530,000
Use of Surplus/Reserves	190,000
Document Processing Income	20,000
Interest Income	20,000
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Total Revenues	\$ 760,000

EXPENSES

Salaries	\$ 360,000
Payroll Taxes	35,000
Employee Benefits	60,000
Legal	44,550
Accounting	25,000
Insurance	85,000
Marketing	25,000
Office Supplies and Expenses	10,000
Auto Expenses	7,000
Meetings	5,000
Conferences and Seminars	8,000
Dues and Subscriptions	3,500
Legal Notices	3,000
Grants	50,000
Office Machines: Lease Copier	3,000
Miscellaneous Expenses	5,000
Capital Equipment:	
Computer Equipment	2,500
Auto Replacement	25,000
Furniture	750
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Total Expenses	\$ 757,300

Projected Year-End Fund Balance \$ 2,700

Adopted 10/20/11