### South Lot Tax Map # 400-270-1-24.1

#### Assessed Value

<table>
<thead>
<tr>
<th>Year</th>
<th>Land</th>
<th>Building</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>2023/24</td>
<td>196,000</td>
<td>134,000</td>
<td>330,000</td>
</tr>
</tbody>
</table>

#### Taxes

<table>
<thead>
<tr>
<th>Year</th>
<th>Land</th>
<th>Building</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018/19</td>
<td>$646,185</td>
<td>$412,107</td>
<td>$1,058,292</td>
</tr>
<tr>
<td>2023/24 Est.</td>
<td>$712,377</td>
<td>$487,033</td>
<td>$1,199,410</td>
</tr>
</tbody>
</table>

#### Taxes Estimated Full

<table>
<thead>
<tr>
<th>Year</th>
<th>Land</th>
<th>Building</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>2023/24</td>
<td>1,199,410</td>
<td>487,033</td>
<td>1,686,443</td>
</tr>
</tbody>
</table>

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#### Projections are for illustration only, subject to IDA Board vote.

Using no tax increases for illustration purposes.

The proposed abatement is on the improvements on "Y" - the taxes float but the %’s are fixed.

Continue to pay 100% of the land taxes each year based on assessed value of "X".

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#### Other Misc Public Benefits:

- **South Lot Bldg**
  - Total Estimated:
    - Sales Tax Benefit: $4,611,807
    - Mortgage Recording Tax: $663,393
  - Year: 2021
  - Actual at 12/31/22:
    - $998,948
  - Estimated Total:
    - Savings South Lot Bldg: $4,611,807
    - Taxes to be Paid Over Term of PILOT: $14,904,578

#### Likelihood Project Being Completed in Timely Fashion:

**Original Estimate**

Client anticipates commencing construction in late 2019 and hopes to be operational in early 2021.